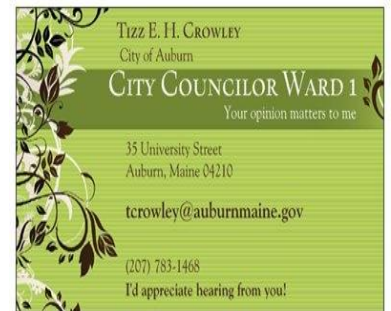


LOCATION/CIP PROJECTS	FY16	Priority Listing	
AMS			
Classroom & Library Furniture Replacement	\$ 216,500	4	Last Phase
Fire Alarm Replacement	\$ 384,842	1 & 2	Phase I
Interior Door Replacement/ADA hardware-140 doors	\$ 189,748	1	Phase I
TOTAL	\$ 791,090		
East Auburn			
Remove Asbesto Floor tile-old section	\$ 28,500	1 & 2	
Repoint Chimney	\$ 20,500	2	
Repair damaged plaster wall- drywall- ceilings- 1954 wing	\$ 47,200	2 & 1	
TOTAL	\$ 96,200		
Fairview			
Replace Interior doors/ADA Hardware-1950 wings	\$ 205,250	1 & 2	
Replace 1996 Classroom Carpets- w/ VCT	\$ 115,360	2	
Telephone Upgrade- Network server/Mitel system	\$ 48,000	2	
TOTAL	\$ 368,610		
Sherwood Heights			
Renewal Exit Signage & Emergency Lights	\$ 31,500	1	
Telephone Upgrade- Network server/Mitel system	\$ 48,000	2	
TOTAL	\$ 79,500		
Support Services Building			
One Ton P/U with Plow (replace 2003 3/4 ton Dodge)	\$ 42,000	2	
TOTAL	\$ 42,000		
Technology			
Secondary Teachers/MacBOOKS	\$ 100,000	4	
TOTAL	\$ 100,000		
Walton Elementary			
Renewal Emergency Lights	\$ 22,600	1&2	
TOTAL	\$ 22,600		
GRAND TOTAL CIP	\$ 1,500,000		
Priority 1 - Life Safety Issues			
Priority 2- Facility & Equipment Renewal			
Priority 3- Energy Renewal			
Priority 4- Instructional Equipment Renewal			

Auburn Water & Sewerage District Reports for Meeting Monday 2015.05.18

TO: Residents of Auburn and the Auburn City Council
FROM: Tizz E. H. Crowley- Auburn City Council Ward 1



The most important news I have to report tonight is that John Storer, Superintendent of the Auburn Water and Sewerage Districts has resigned. His last day of work is expected to be June 5th. Mr. Storer has accepted a position out of State. While we all wish him great success in his new position, AWSD customers, staff and Trustees are sad to see John leave us. John has done a great job with a strong focus on excellent customer service. He is respected by many not only for his work at Water and Sewer, but the many contributions he has made to our community in other services. This week's AWSD Board meetings will have an executive session scheduled to discuss in detail the transition of leadership. Thank you John- you will be missed.

Auburn Water District: The regular monthly meeting of the Trustees of the Auburn Water District was held at the office of the Auburn Water District on Wednesday, April 22, 2015 at 4:00pm.

Revenues are down 2% but above last year at this time. Trustees are keeping a watchful eye and may need to defer some system improvements if revenues do not bounce back.

The Water District Board of Trustees held ELECTION OF OFFICERS. K C Geiger was re-elected as President and I am honored to be elected as Treasurer.

The lake is doing well. The District will continue to provide quarterly graphs on the lake status. These can be found on the District website. The lab staff also verified the chloride levels are low in the lake so sanding and salting of roads near the water have not had a negative impact.

Finally, Weston & Sampson is still reviewing the ground water exploration data that was collected during the drilling process. Superintendent Storer would like to invite them to attend the May Trustee meeting and then offer a information session to the public.

Auburn Sewerage District: The regular monthly meeting of the Trustees of the Auburn Sewerage District was held at the Office of the Auburn Sewerage District, 268 Court St. on Tuesday, April 21, 2015.

The Sewer Lining projects under the 2014 contract are completed with the exception of Academy between Myrtle & High and Academy & High St. New work has lined Broad St from Mill St. to dead end of Seventh St. and Seventh St. to Third St. Third St. to Mill St. remains to be done at a later date.

The Sewerage District has performed 19 sewer service video inspections on private sewer services at no charge. This has been beneficial to homeowners and the District. If you live on Broad or Seventh Streets- your home is eligible for this free service- but you need to call now.

As an UPDATE ON CSO EFFORTS –Twelve catch basins remain connected to the sewer. Four of these have been addressed.

Sewer tip for June will be shared at the next regular City Council meeting. As always, thank you Mr. Mayor, it's always a pleasure to serve in your place on these boards.